



Delegated Decisions by Cabinet Member for Public Health & the Voluntary Sector

***Wednesday, 26 November 2014 at 10.00 am, Meeting Room 2
County Hall, New Road, Oxford***

Items for Decision

The items for decision under individual Cabinet Members' delegated powers are listed overleaf, with indicative timings, and the related reports are attached. Decisions taken will become effective at the end of the working day on Thursday 4 December 2014 unless called in by that date for review by the appropriate Scrutiny Committee.

Copies of the reports are circulated (by e-mail) to all members of the County Council.

These proceedings are open to the public

A handwritten signature in black ink that reads "Peter G. Clark." with a horizontal line underneath.

Peter G. Clark
County Solicitor

November 2014

Contact Officer: Julie Dean
Tel: (01865) 815322; E-Mail: julie.dean@oxfordshire.gov.uk

Note: Date of next meeting: 7 January 2015

If you have any special requirements (such as a large print version of these papers or special access facilities) please contact the officer named on the front page, but please give as much notice as possible before the meeting.

Items for Decision

1. Declarations of Interest

2. Questions from County Councillors

Any county councillor may, by giving notice to the Proper Officer by 9 am two working days before the meeting, ask a question on any matter in respect of the Cabinet Member's delegated powers.

The number of questions which may be asked by any councillor at any one meeting is limited to two (or one question with notice and a supplementary question at the meeting) and the time for questions will be limited to 30 minutes in total. As with questions at Council, any questions which remain unanswered at the end of this item will receive a written response.

Questions submitted prior to the agenda being despatched are shown below and will be the subject of a response from the appropriate Cabinet Member or such other councillor or officer as is determined by the Cabinet Member, and shall not be the subject of further debate at this meeting. Questions received after the despatch of the agenda, but before the deadline, will be shown on the Schedule of Addenda circulated at the meeting, together with any written response which is available at that time.

5. Petitions and Public Address

4. Chill Out Fund 2014/15 - November 2014 (Pages 1 - 50)

Forward Plan Ref: 2014/098

Contact: Ruth Ashwell, Youth, Engagement & Opportunities – Service Manager Tel: (01865) 810649

Report by Youth, Engagement & Opportunities – Service Manager (**CMDPHVS4**).

Oxfordshire County Council believes that YOUTH MATTERS and has set up a fund of £100,000 to support work with children and young people across the County. The fund supports the aspirations of those working with children and young people in Oxfordshire to ensure all children and young people can access positive activities in their leisure-time by 2020.

The Cabinet Member for Public Health & the Voluntary Sector is RECOMMENDED to consider the applications (listed in paragraph 4 of the report) for grant support in the light of the officer recommendation as set out in the applications annexed to this report.

Division(s): N/A

CABINET MEMBER FOR PUBLIC HEALTH & THE VOLUNTARY SECTOR - 26 NOVEMBER 2014

IMPROVING AND EXTENDING PROVISION FOR CHILDREN AND YOUNG PEOPLE IN OXFORDSHIRE CHILL OUT BIDS FOR 2014/2015

Report by the Director for Children's Services

Introduction

1. Oxfordshire County Council believes that YOUTH MATTERS and has set up a fund of £100,000 to support work with children and young people across the county. The fund supports the aspirations of those working with children and young people in Oxfordshire to ensure all children and young people can access positive activities in their leisure-time by 2020.
2. We know that how children and young people spend their leisure-time has an important influence and impact on their resilience and their quality of life. Engaging in constructive activities can increase children and young people's positive attitudes, improve motivation, increase aspirations, develop social and life skills, enhance interpersonal skills and help build social capital. All of which is vital for children and young people to help them avoid taking risks such as experimenting with drugs/alcohol or being involved in anti-social behaviour and crime. Participation in positive activities can also help increase the resilience of vulnerable children and young people who are trying to rebuild their lives. For children and young people with physical or learning disabilities it can be a lifeline and reduce social isolation. For groups such as young carers, positive activities provide respite and can improve their outlook and quality of life.
3. Projects must meet the broad aspirations above and be targeted at children and young people 8 – 19 years (extended to 24 years for young people with learning disabilities).
4. The Chill Out Fund will consider a wide range of bids supporting children and young people's access to positive activity. Applications for funding are invited that comply with the following criteria:
 - Aimed at children and young people 8 – 19 (up to 24 for those with learning disabilities).
 - Show evidence of the involvement of young people in the application.
 - Demonstrate increased access to positive leisure-time activity.
 - Show matched funding from a source external to the county council.
 - Demonstrate the ability to account for funding.

Bids for November 2014

8 applications have been received

Applicant organisation	Amount Requested	Amount recommended
Hanney Youth FC	2000	2000
The Disability Karate Federation	5000	5000
BLAP	5000	3000
Oxfordshire Youth	1300.99	1300
Oxford Wheels Project	3950	3130
The Music Club	2000	2000
Thomas Gifford's Charity	4700	4700
Dovecote Parent Committee	5000	4000
TOTAL	28950.99	25130

Awarded to date

£63711

Amount left:

£36289

Applications to November meeting

£28950.00

Amount recommended for November

£25130

Previous Applications

Applicant organisation	Amount awarded	District Council
Wantage Junior Showstoppers	£250	Vale of White Horse
Leys CDI	£2000	Oxford City
Liven up the Leys	£5000	West Oxfordshire
APRIL TOTAL	£7250.	
Wheatley Scout & Explorer Group	£2000	South Oxfordshire
Hanborough Parish Council	£1000	West Oxfordshire
Cuttleslowe & District Comm Assoc.	£1500	Oxford City
54th Oxford Ansar Scout Group	£1000	Oxford City
Innovista	£1500	Oxford City
Spit N Sawdust Boxing Club	£2000	Cherwell
Film Oxford	£2500	Oxford City

CMDCY4

MAY TOTAL	£11500	
28 TH Oxford Scout Group	£1000	Oxford City
Adventure Plus	£500	West Oxfordshire
South & Vale Carers Centre	£4963	South Oxfordshire
1 st Wallingford Boys Brigade & Girls Association	£445	South Oxfordshire
Freeland Football Club	£500	West Oxfordshire
Angelmead Explorer Scouts	£1000	Oxford City
The Nature Effect	£1131	Oxford City
Madley Park Residents Association	£1000	West Oxfordshire
JUNE TOTAL	£10539	
Faringdon Youth Twinning Assoc	£536.00	Vale of White Horse
Word Fountain Christian Ministries	£3,000.00	Oxford City
Leys Cdi	£3,000.00	Oxford City
Thame Skatepark Project	£3,000.00	South Oxfordshire
Oxfordshire Domestic Abuse Service	£475.00	Oxford City
Chipping Norton Skater Hockey Club	£4,000.00	West Oxfordshire
JULY TOTAL	£14, 011	
Yarnton Parish Council	£1200	Cherwell District
SEPTEMBER TOTAL	£1200	
Cherwell Theatre Company Ltd	£3000	Cherwell
SHAPE	£4347	West Oxfordshire
Didcot TRAIN	£2000	South Oxfordshire
Magdalen College School	£3000	Oxford City
St Leonards Church Music Group	£5000	Cherwell
Parasol	£1864	Oxford City
OCTOBER TOTAL	£19211	

RECOMMENDATION

5. **The Cabinet Member for Public Health & the Voluntary Sector is RECOMMENDED to consider the applications (listed in paragraph 4 of this report) for grant support in the light of the officer recommendation as set out in the application annexed to this report.**

JIM LEIVERS

Director for Children's Services

Background Papers: Applications

Contact Officer: Ruth Ashwell, Youth, Engagement & Opportunities –
Service Manager Tel: (01865) 810649

November 2014

Chill Out Fund 2014-2015

Reference #:

COF033

Meeting date:

November

Name of Organisation

Hanney Youth FC

Project Name

Clubhouse Build

Amount asked for:

£2000

Timescale

November till
December

Hub Area: Abingdon

Project description?

The football club requires a clubhouse to provide a dry training area, dry store area and place to meet. This area will allow us to store our equipment safely and close the fields. We currently do not have any facility like this. Also the clubhouse will give us a place of belonging and a place to serve tea and coffee as well as storage and dry training.

Please tell us the total project cost, including: A - Breakdown of items you are seeking funding for B - How much match funding you have and from where?	
A: Breakdown of items you need (cont on separate page if necessary)	Cost of project £
Container clubhouse – converted to provide space and storage and delivery	£3500
Reclaimed railway sleepers for leveling	£150
Internal decoration	£50
Pathway (slabs)	£100
Misc fixings locks, signwriting etc	£200
TOTAL COST OF PROJECT (A) =	£4000
B: Matched funding in place and secured (please list where the funding has come from)	
Club funds from subscriptions and fund raising	£2000
Total of matched funding (B) =	£2000
A – B = Total grant requested (no more than £5000)	£2000

young people benefiting

40

Age range:

6-18

Have they applied before, if so, when and amount awarded? **No**

Hanney football club play in the young people's league – it is important to have a good clubhouse.

Suggested amount
to award
£2000

Completed by: Ruth Ashwell



CHILL OUT FUND 2014 - 2015

Name of Organisation	Hanney Youth FC
Project Name	Clubhouse Build
How much are you requesting? (no more than £5k)	£2000

Has your organisation applied for this funding before (please tick) How many times have you applied for the funding?	Yes	No
	We have received _____ times before.	
	Total received before is £ _____	

Are you a registered charity (please tick)	Yes	No
Charity number	1135266	

Age range of children & young people that will be using the project	6 - 18
Number of children & young people who will benefit from this project	Currently 40, expected to grow by 25% p.a

<p>What do you want to do? (please describe the project you want funding for)</p> <p>The youth football club requires a clubhouse to provide a dry training area, dry store area and place to meet and spectate from. This area will allow us to store our equipment safely and close to the fields . We can also store the goals alongside in a secure manner.</p> <p>We currently don't have any facility like this, just a big open windy field. The dry training area would allow us to utilise wallboards to train the older children. The dry facilities enable the younger children avoid very bad weather during training and match days.</p> <p>The clubhouse will give us an area to store footballs, bibs, training equipment etc in a safe, clean and convenient location, close to the pitch. Finally, the clubhouse will give us a place of belonging and a place to serve tea and coffee from and allow spectators to watch the matches out of the rain.</p> <div style="text-align: center;">  <p>20 07 2014</p>  </div>

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

The children help move the training equipment each session from the back of our cars, so they are keen to have a more convenient store.

On 8th November we have a ground clearing party made up of the club volunteers, parents and players who will clear brambles and bushes back from the proposed area to enable us to prepare a suitable location for the clubhouse.

Why is your project important? (and why do you want to do it?)

Our clubhouse would allow us to project the presence that we wish to have. It would help give the club a presence and enhanced security. Although we are a Charter Standard club, we don't have a clubhouse, unlike almost all of the clubs around us.

It would be fantastic to be able to display our covenants, policies and beliefs for all to see, not to forget our cups and awards for playing football. We believe that football should be taught in a safe and friendly environment. We don't choose only the best players, we involve all players whatever their ability.

How will your project help or benefit children and young people in the community?

We currently have 40 children playing football on a regular basis from the local community. We teach not only football skills, but also respect for the team and others. We focus on social skills including life skills -- how to get on with others, how to settle your differences with others --without fighting! How to recognise your impact on individuals and groups.

We have worked with children not involved in the club, by appealing to their sense of decency and mutual respect. For example we have kept up old goals and nets to enable non club members to play football, but away from our pitch. We have some children with learning difficulties who we take extra time to work with -- where they have had to leave other clubs because they cannot keep up with their peers.

We have had three Duke of Edinburgh members join us to learn coaching skills and complete their silver awards with us over a number of months.

We have attended a number of events in the village to represent the club, but also support those events by helping out with setting up and running stalls etc.

Please tell us the **total** project cost, including:

A - Breakdown of items

B - How much match funding (50% of total project) you have and from where?

A: Breakdown of items: (cont on separate page if necessary)	Cost of project £
Container Clubhouse – converted to provide space and storage & delivery	3500
Reclaimed Railway Sleepers for levelling	150
Internal decoration	50
Pathway (slabs)	100
Miscellaneous fixings, locks, signwriting etc	200
TOTAL COST OF PROJECT (A) =	4000
B: Matched funding in place and secured (please list where the funding has come from)	2000
Club funds from subscriptions and fund raising	
Total of matched funding (B) =	2000
A – B = Total grant requested (no more than £5000)	

What is the timescale for this project (completion must be within 12 months of application)

Start date:	1 st November 2014
Finish date:	31 st December 2014

Chill Out Fund 2014-2015

Reference #:

COF0034

Meeting date:

November

Name of Organisation

The Disability Karate Federation

Project Name

Karate for Individuals with Disabilities

Amount asked for:

£5000

Timescale

November 2014 –
August 2015

Hub Area: County

Project description?

Teach regular weekly adapted karate sessions to people with a range of disabilities aged 16-23. Want to provide each athlete with a karate suit, white belt, membership and insurance, their first grading and coloured belt in karate.

Have already identified 50 athletes from taster sessions which we have offered to Pathway groups. These athletes have disabilities such as behavioral issues/learning delay, autistic spectrum disorder, hypertonia, down's syndrome and Compound, complex and severe learning disabilities. Most have minimal degree of physical limitation; also have identified several wheelchair users both with and without a degree of mental impairment who will also be included

Please tell us the total project cost, including:	
A - Breakdown of items you are seeking funding for	
B - How much match funding you have and from where?	
A: Breakdown of items you need (cont on separate page if necessary)	Cost of project £
50 federative licences	2600
50 karate suits and white belts	2250
50 syllabus books	375
50 grading exams and coloured belts	1375
Coaching fees	3250
Punch bags, punch mitts, foam rubber staff	150
TOTAL COST OF PROJECT (A) =	£10000
B: Matched funding in place and secured (please list where the funding has come from)	£5000
DFK reserves (sport England)	1400
Henley, Abingdon and Witney Colleges	3600
Total of matched funding (B) =	£5000
A – B = Total grant requested (no more than £5000)	£5000

young people benefiting

50

Age range:

16-23

Have they applied before, if so, when and amount awarded? **Yes, £5000**

This is a good application for a sport that is very popular. Providing access to karate for young people with disabilities will be valuable and well received. Sport England and local colleges provide matched funding.

Completed by: Ruth Ashwell

Suggested amount
to award
£5000

CHILL OUT FUND 2014 - 2015



Name of Organisation	The Disability Karate Federation
Project Name	Karate for Individuals with Disabilities
How much are you requesting? (no more than £5k)	£5000.00

Has your organisation applied for this funding before (please tick)	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
How many times have you applied for the funding?	We have received <u>1</u> times before.
	Total received before is £ <u>5000</u>

Are you a registered charity (please tick)	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Charity number	1156581

Age range of children & young people that will be using the project	16-23
Number of children & young people who will benefit from this project	50

What do you want to do? (please describe the project you want funding for)

The DKF is a Registered Charity that creates social change by removing the barriers to participation in sport for disabled people.

We want to teach regular weekly adapted karate sessions to people with a range disabilities aged 16-23. We want to provide each athlete with a karate suit, white belt, membership and insurance, their first grading and coloured belt in karate

We have already identified 50 individual athletes from taster sessions which we have offered to Pathway groups. All 50 have said they would like to take part in regular sessions of karate. The projects will take place in Witney, Henley and Abingdon.

These athletes have disabilities such as Behavioural Issues/Learning Delay, Autistic Spectrum Disorder, Hypertonia, Down's Syndrome and Compound, Complex and Severe Learning Disabilities. Most have minimal degree of physical limitation. We have identified several wheelchair users both with and without a degree of mental impairment who will also be included

Our goal is to create a sporting habit for life and offer disabled people the opportunity to achieve and enjoy the feeling that achievement brings.

RECEIVED

10 OCT 2014

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

Who hasn't wanted to secretly BE the Karate Kid, Bruce Lee or practice those moves from Kung Fu Panda?

Who hasn't done that karate chop or attempted that spinning kick with a HOO! and a HAYAA!

This year we have taken karate out to where disabled people are and offered several free sessions to around 50 Pathways students. They have enjoyed the sessions so much that they have asked us to provide regular sessions of karate.

"We want to do more interesting things. We are very excited about karate and can't stop talking about it. Ever since we went there we have been asking when we can do more karate"

A teacher emailed us, "Some students clearly have previously unknown aptitude for Karate and are thrilled to be able to do the sport. This discovery has been very well-timed for a young teen student with Downs Syndrome, who is speaking less and less and is becoming slightly withdrawn. She has been so naturally able to do the exercises and movements in class that her success has made her smile and behave with more positivity. I spoke with her mother who told me that for years her daughter had been copying the martial arts movements she saw on television, but had never had a lesson. This highlights another important aspect of these karate classes: it gives the students the access to a sport they would otherwise never be able to experience"

Why is your project important? (and why do you want to do it?)

In July 2012, The CEO and head Coach Ray Sweeney returned to England after 11 years in Spain. The project began after Ray coached at a ParaBility day for Oxford City Council.

The Judo Paralympian, Ian Rose watched Ray teach for a while and then asked to teach alongside him for the rest of the day. It was a day of passion, fun and laughter and later Ian said "You were born to do this" and told Ray that he should concentrate his coaching on teaching people with disabilities.

Ray was inspired to found the Disability Karate Federation in order to change the lives of individuals with disabilities.

Ray is passionate about people who are disabled, disadvantaged or living with poverty and has decided to devote his life to this.

The DKF is the first organisation in England catering specifically to the needs of individuals with disabilities. DKF karate has been shown to develop self-respect, self-esteem, self-confidence, self-control, self-discipline and teaches many life skills.

We use karate as a vehicle for social change. Our project will change perceptions and change lives.

We have received a great deal of positive feedback from our pilot project in 2012/2013 which created sustained participation for around 100 young people between the ages of 12 and 16.

This new project is aimed at a group of people who have not been able to engage and participate in sport because they are marginalized by their disability, social attitudes, by a lack of inclusion in mainstream sport, a lack of transport or poverty (30% of disabled people live with poverty). Many disabled people report that they have lost confidence and self-esteem as a result of their treatment in mainstream sport.

How will your project help or benefit children and young people in the community?

DKF karate is safe and non-contact. It is concerned with the personal development of each individual.

The Disability Karate Federation's Adapted Syllabus has been shown to create cognitive, emotional and behavioural improvements in the range of 1 to 5% as well as physical change.

The DKF grading system is a structured and progressive programme of learning, which raises self-esteem and self-confidence by celebrating the achievements of each individual athlete.

The project will assist and support learning. It will cover the history of the development of karate, the anecdotes of historical characters and the background to Japan and China becoming world powers. Classes will reinforce biology, chemistry and physics with real life applications of school studies.

Classes will be taught in Japanese as well as English exposing young people to a new language

The project will empower young people with new skills and knowledge and reinforce school studies. It will provide young people with the opportunity to socialize with new groups of people.

The project will cover bullying and anti-bullying, giving young disabled people an understanding of why bullying is wrong, the tactics to avoid being bullied and what to do if they are bullied.

By helping individuals to become physically and mentally stronger we promote a healthier lifestyle. In creating more active people we reduced dependence and developed greater independence. We assist social-emotional development and facilitate improvements in participants' emotional control, social awareness, self-confidence, self-esteem and increased motivation. We also promote elements of learning; mathematics (simple counting to geometry and angles), foreign language, history, teamwork through working together and leadership through peer coaching. These improved social skills can be transferred to employment, helping to build self-sufficiency and create economic benefits for the individual and the community

Please tell us the **total** project cost, including:

A - Breakdown of items

B - How much match funding (50% of total project) you have and from where?

A: Breakdown of items: (cont on separate page if necessary)	Cost of project £
50 Federative Licences	2600
50 Karate Suits and White Belts	2250
50 Syllabus Books	375

50 Grading exams and coloured belts	1375
Coaching Fees	3250
Punch Bags, Punch Mitts, Foam Rubber Staff	150
TOTAL COST OF PROJECT (A) =	10000
B: Matched funding in place and secured (please list where the funding has come from)	
DKF reserves (Sport England)	1400
Henley, Abingdon and Witney Colleges	3600
Total of matched funding (B) =	5000
A – B = Total grant requested (no more than £5000)	5000

What is the timescale for this project (completion must be within 12 months of application)	
Start date:	01/09/14
Finish date:	31/08/15

Chill Out Fund 2014-2015

Reference #:

COF035

Meeting date:

November

Name of Organisation

Blackbird Leys Adventure Playground

Project Name

Winter Opening

Amount asked for:

£5000

Timescale

December till
April

Hub Area: Littlemore

Project description?

We would be grateful for funding to help us provide the resources to run from December 2014–Easter 2015. We request funding for 5 winter related aspects of our programming; food for winter snacks, a computer and projector, augmented external lighting, remote controlled cars and a trampoline.

Please tell us the total project cost, including:	
A - Breakdown of items	
B - How much match funding (50% of total project) you have and from where?	
A: Breakdown of items: (cont on separate page if necessary)	Cost of project £
Heating and lighting * paid for from matched funding	£1000*
Staff costs -1 part time play and project leader (25 hrs/wk term time £ 42 hrs/wk for playschemes. ass play worker 11 hrs/wk in term time)* paid for from matched funding	£9272*
Resources for arts and crafts, cooking and sports equipment	£1000
Level 2 training in play for a volunteer	£280
In-ground trampoline	£2500
DBS checking for new volunteers	£40.50
Healthy nutritious snacks for children coming to after school club from December to April	£600
Fixing new floodlight to extend time children can play outside in winter	£132
Providing projector (ACER projector p1173a) and all in one ASUS PC ET202020 for interactive games.	£620
4 remote control sturdy cars to use on the track at the back of the building	£100
TOTAL COST OF PROJECT (A) =	£15722
B: Matched funding in place and secured (please list where the funding has come from)	
Oxford City	£5000
Feoffes (St Michael's in the Northgate)	£3000
Own fees(£1 a session for after school club and £4 or £6 for play scheme(extra for extra hours)	£2722
Total of matched funding (B) =	£10722
A – B = Total grant requested (no more than £5000)	5000

young people benefiting

150

Age range:

8-13

Have they applied before, if so, when and amount awarded? **Yes x 3**

£2500 – Winter opening 2012/2013

£1500 – Autumn opening 2013/2014

£1000 – Winter opening 2013/14

Comments:

BLAP provides an exciting resource for older children in BBL. However, the project has received significant amounts of funding from the Chill Out in the past. I suggest making a contribution of £3000 towards equipment and resources. The Chill Out fund should not be relied upon as a sustainable source of funding.

Completed by: Ruth Ashwell

Suggested amount
to award
£3000

CHILL OUT FUND 2014 – 2015

Name of Organisation	Blackbird Leys Adventure Playground
Project Name	Winter opening of BLAP
How much are you requesting? (no more than £5k)	£5000

Has your organisation applied for this funding before (please tick)	Yes
How many times have you applied for the funding?	We have received <u>3</u> times before.
	Total received before is £ <u>5000</u>

Are you a registered charity (please tick)	Yes
Charity number	273172

Age range of children & young people that will be using the project	8-13
Number of children & young people who will benefit from this project	150

What do you want to do? (please describe the project you want funding for)

We would be grateful for funding to help us provide the resources to run from December 2014–Easter 2015. We request funding for 5 winter related aspects of our programming; food for winter snacks, a computer and projector, augmented external lighting, remote controlled cars and a trampoline.

Background.

Since re-opening we have been running a successful after school club and playschemes for school holidays(though not the Christmas break)

Our work with the children helps many local children on Blackbird Leys and Greater Leys. It is providing a safe place for children to play, have fun, exercise and socialize. We can observe changes in the children as they develop in confidence, learn how to share and consider other children's feelings. Because of the nature of the playground there are ample opportunities for children to exercise without even realizing they are doing it. Many spend almost all the time running around playing imaginative games using climbing frames, the zip wire, the hanging bars etc.

Winter costs are higher than summer. We have an excellent building where children can participate in many arts and crafts, play board games , lego and meccano, make inside dens and cook.

Food for winter snacks

We know that children come in from school hungry. We would like funding to provide them with a nutritious and healthy snack and a warm drink such as hot chocolate

Computer and projector.

We do not normally like children using electronic games as we believe a key feature of the playground is in encouraging children to play and be creative and use the outside spaces. However we have listened to their request for access to computers. We plan to use them in

a limited way that will further our basic approach to play. We wish to request funding for a computer and data projector with screen. This will allow us to download songs for singing and graphics for art and offer 'wii games' (that allow interaction). Research shows that using the projector is the safest way to provide images for wii.

Augmented external lighting

Children living in high rise flats and maisonettes on the estate have little opportunities to play outside safely in winter. The playground gives them this chance. We have recently been allowed to use the back part of the building and land (furthest away from Cuddesdon Way). The back area has an all-weather play area and so the children will be able to play outside even when it has been very wet but the area requires upgraded lighting for winter evenings.

Remote controlled cars

4 remote controlled sturdy cars for children to use on the track painted on to the all weather surface at the back of the playground in response to the children's requests.

Trampoline

Several children requested a trampoline in the suggestion box we have. One of the evaluation sheet suggestions this summer was also for a trampoline. In order for it to be safe and comply with regulations the suitable trampoline would be one that is set in the ground. It is 2 metres square and is very sturdy.

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

We had a meeting of all the children at the after school club on a rainy day on Monday October 13th when we shared our concerns of what to do when the weather is not so good. The children wanted more computers to play games. We shared the adult concern with computers that they can become isolating but noted their request. By the following Wednesday we had borrowed a Wii game and installed it on borrowed equipment. The children were very excited and the following day one child came in specially to donate some of his Wii games. With your grant we could provide a safer system that would rely on a projector and a white painted wall.

They clearly enjoy the snacks we offer and in winter toast and warm chocolate drinks would be popular.

This week as the children registered I talked with them as to what they would want in the future. They offered helpful suggestions and were quite clear that they wanted to continue to have exciting things to do outside and in the creative way with the arts and crafts and cooking.

We have recently made an opening straight through from the front to back of the building and this has provided direct access to the outside at the back. The children have enjoyed using the hard surface, offering us various suggestions as to how to use the road track that is painted on this surface, including racing remote controlled cars.

In our suggestion box and in most of the recent evaluations after play schemes and the after school club the idea of a trampoline has come up.

Why is your project important? (and why do you want to do it?)

You will know that there is still a high dependency on benefits on the two estates (Blackbird Leys and Greater Leys) we have a higher than Oxford average of child obesity (28% as opposed to 20% in Oxford City) The schools are placed in the bottom 10% in the country and although things are improving children do not always reach their potential. The educational qualifications of the estate is far lower than the average and this means that quite a few parents struggle to help their children make the most of their educational opportunities. Children come straight from school to

our adventure playground and proudly tell us of what they have been doing, what certificates they have gained and what they have to do for their homework. To have a sympathetic and encouraging adult hear and respond is a great encouragement to some of the children where the home is so chaotic and parents have little chance to listen and encourage their children.

Our numbers have grown at both the after school club and the holiday play schemes. At the play schemes older children come too (up to 13) whereas at the after school club it is generally children from the 3 local primary schools.(8 to11)

If we were to close over winter as other playgrounds do we would be letting these children down. It is clear from our own evaluation sheets, our suggestion box and the research undertaken by an Oxford Brookes MA student, that we are meeting the needs of the children and their families.

How will your project help or benefit children and young people in the community?

Some parents have recently returned to the work force and for them the after school provision and play scheme provision makes a massive difference. We have extended our hours at the request of working parents.

Enclosed are two strong endorsements of our work. One is from a parent and the other from a child who has written of her own experiences at BLAP. This child who is from East Timor and at home speaks little English. The other week she came in from school talking about her Shakespeare lesson and how she had loved being Lady Macbeth! As she talked and showed us her work she was getting quite excited about it. I suggested she acted as a reporter and find out why children come to BLAP. She had to ask each person two questions and then take a photo. The result is child centred and not very specific but does capture the positive feelings they have.

We know from evaluation sheets (filled in mostly by the children - though with a few where the children dictated their answers and the staff filled them in), that children gain a lot from being at BLAP. They mostly talk about the friends they make and the great time they have. We ask them to say what activities they liked most and the answers cover the full spectrum of the work we do. This was verified by the MA student from Oxford Brookes in her research.

Parents evaluation sheets and comments made to staff as they pick up their children show how they can see the changes in their children. The comments often include the fact that they have noticed an increase in self-confidence.

We believe that by providing a safe environment where children can develop physically, emotionally and socially we are helping them to grow up to be enthusiastic members of the community. The staff, quite often referred to very positively in the evaluation sheets, provide a listening ear so children can express their feelings and work issues through. For the many children living in flats and maisonettes with no gardens we are providing a place where children can enjoy the fresh air and the exercise even in winter and can grow up more physically fit than they would at home in front of the television or computer screen..

Please tell us the **total** project cost, including:

A - Breakdown of items

B - How much match funding (50% of total project) you have and from where?

A: Breakdown of items: (cont on separate page if necessary)	Cost of project £
Heating and lighting * paid for from matched funding	£1000*
Staff costs -1 part time play and project leader (25 hours a week in term time and 42 hours a week for playschemes. Assistant play worker 11 hours a week in term time)* paid for from matched funding	£9272*
Resources for arts and crafts, cooking and sports equipment	£1000
Level 2 training in play for a volunteer	£280
In-ground trampoline	£2500
DBS checking for new volunteers	£40.50
Healthy nutritious snacks for children coming to after school club from December to April	£600
Fixing new floodlight to extend time children can play outside in winter	£132
Providing projector (ACER projector p1173a) and all in one ASUS PC ET202020 for interactive games.	£620
4 remote control sturdy cars to use on the track at the back of the building	£100
TOTAL COST OF PROJECT (A) =	£15722
B: Matched funding in place and secured (please list where the funding has come from)	
Oxford City	£5000
Feoffes (St Michael's in the Northgate)	£3000
Own fees(£1 a session for after school club and £4 or £6 for play scheme(extra for extra hours)	£2722
Total of matched funding (B) =	£10722
A – B = Total grant requested (no more than £5000)	5000

What is the timescale for this project (completion must be within 12 months of application)

Start date:	December 2014
Finish date:	April 10 th 2015

Chill Out Fund 2014-2015

Reference #:

COF036

Meeting date:

November

Name of Organisation

Oxfordshire Youth

Project Name

Community Link Up project – Boxing Awards Scheme

Amount asked for:

£1300.99

Timescale

December till
May 2015

Hub Area: County

Project description?

Purchase equipment and resources to deliver the GB Boxing Awards programme to 21 geographically disadvantaged volunteer led clubs for young people across Oxfordshire.

Boxing Awards are an introduction to the sport of amateur boxing as a game of skill, discipline, respect and self-control. The first 3 awards area all non-contact and can be used in any non-specialist facility such as a community hall or school gym

Please tell us the **total** project cost, including:

A - Breakdown of items you are seeking funding for

B - How much match funding you have and from where?

A: Breakdown of items you need (cont on separate page if necessary)	Cost of project £
Boxing gloves x 20 pairs	479.80
Holdall	13.99
Skipping ropes x 80	191.20
Boxing awards medals x80	140.00
Boxing tutor t shirt x 2	20.00
Coaching book	9.00
Tutor guide	7.00
Student pack x 40	400.00
Postage and packaging	40.00
Time to deliver the course 1.5hours @ 11.74/hr x 4 sessions	493.08
Time to plan, promote and travel @ 10 hours per week	£821.80
TOTAL COST OF PROJECT (A) =	£4000
B: Matched funding in place and secured (please list where the funding has come from)	
The Community Link Up Project (Big Lottery Fund)	1314.88
Total of matched funding (B) =	£1314.88
A – B = Total grant requested (no more than £5000)	£1300.99

young people benefiting

? up to 21 clubs

Age range:

8+

Have they applied before, if so, when and amount awarded? **Yes, 2012/2013 - £2500**

Comments:

Oxfordshire Youth provide a well respected programme to local youth groups. This project would add a significant dimension to this work. The Chill Out fund would not fund the staffing but suggest funding of £1300 towards the project.

Suggested amount to award
£1300

Completed by: Ruth Ashwell

CHILL OUT FUND 2014 - 2015

Name of Organisation	Oxfordshire Youth in partnership with Banbury Boxing Club
Project Name	Community Link-Up Project - Boxing Awards Scheme
How much are you requesting? (no more than £5k)	£1300.99

Has your organisation applied for this funding before (please tick) How many times have you applied for the funding?	Yes To the best of my knowledge we have received once before in 2012 Total received before is <u>£TBC</u>
---	--

Are you a registered charity (please tick)	Yes
Charity number	(CIO) 1151723

Age range of children & young people that will be using the project	Age 8+
Number of children & young people who will benefit from this project	Up to 21 Youth Clubs

<p>What do you want to do? (please describe the project you want funding for)</p> <p>We want to purchase equipment and resources to deliver the GB Boxing Awards programme to 21 geographically disadvantaged volunteer-led clubs for young people across Oxfordshire.</p> <p>Oxfordshire Youth provides support for youth clubs and youth groups through a partnership scheme and a range of projects. The Community Link-Up Project provides club based activities, trips, young leaders training and volunteer support.</p> <p>One of the Community Link-Up team, Ben Malcher, also runs Banbury Boxing Club and is qualified to deliver the Boxing Awards. This partnership gives access to expertise in both boxing and youth work.</p> <p>The GB Boxing Awards are an introduction to the sport of amateur boxing as a game of skill, discipline, respect and self-control. It teaches the importance of a healthy lifestyle and has been designed as a fun recreational programme for all participants at all levels, ages and abilities.</p> <p>The first 3 Awards (Preliminary, Standard and Bronze) are all non-contact and can be used in any non-specialist facility such as a community hall or school gym.</p>

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

As a team that provides support to youth clubs we regularly attend meetings with both young people and Youth Leaders. Over the last 6 weeks we have taken these opportunities to tell them about the boxing award scheme and get some feedback.

We have had a positive response with many young people from clubs such as Sonning Common, Bloxham and Steeple Aston all very keen to reserve their spaces to run boxing activities at their clubs.

I have attached an email from a Youth Leader and some questionnaires we used to get feedback. There are also some GB Boxing Award success stories that prove many children and young people have already enjoyed and benefitted from the programme in other parts of the country.

Why is your project important? (and why do you want to do it?)

The Community Link-Up Project is important because it focuses on bringing together communities in geographically disadvantaged, rural areas and helping to reduce social isolation.

The aim of the Community Link-Up Project is to develop the skills and experience of young people and adult volunteers within the groups, providing them with a wide range of support including training and positive activities to increase self-esteem and community engagement.

The Boxing Awards also teaches the importance of a healthy lifestyle, including what makes a good balanced diet and how smoking, alcohol and drugs affect the body's performance.

Since Nicola Adams made history at London 2012 Olympics female participation in boxing has increased. The numbers of young people actively taking part in amateur boxing continue to grow not only on competitive level but on a recreation, fun level too.

How will your project help or benefit children and young people in the community?

Oxfordshire Youth provides support for youth clubs and youth groups through a partnership scheme and a range of projects. The Community Link-Up Project provides club based activities, trips, young leaders training and volunteer support.

Through the GB National Boxing Awards we will have the opportunity to pass on the non-contact benefits of amateur boxing training to provide a healthy channel for youthful energy and natural aggression. They will also get to keep the skipping rope and stay active at home. Skipping is a great way for young people to develop their hand and feet coordination skills.

On completion of each stage the participants' achievement will be rewarded with a certificate and medal to keep. The GB National Boxing Awards provides all participants the opportunity not only to learn a new activity/sport but also develop educationally, by working towards the ABA of England National Boxing Educational Qualification (ASDAN Certificate of Personnel Effectiveness CoPE level 2 which is equivalent to GCSE Grade B).

Please tell us the **total** project cost, including:

A - Breakdown of items

B - How much match funding (50% of total project) you have and from where?

A: Breakdown of items: (cont on separate page if necessary)			Cost of project £
Boxing Gloves (10oz)	x 20 pairs	£23.99 each pair	£479.80
Holdall (mesh bag)	x 1	£13.99 each	£13.99
Skipping Ropes	x 80	£2.39 each	£191.20
Boxing Award Medals	x 80	£1.75 each	£140.00
Boxing Tutor T Shirt	x 2	£10.00 each	£20.00
Coaching Book	x 1	£9.00 each	£9.00
Tutor Guide	x 1	£7.00 each	£7.00
Student Pack	x 40	£10.00 each	£400.00
(Prices include VAT)			
Postage & Packaging			£40.00
Time to deliver the course 1.5 hour @ £11.74 per hour x4 sessions = £70.44 (x7)			£493.08
Time to plan, promote and travel @ 10 hours per week = £117.40 (x7)			£821.80
TOTAL COST OF PROJECT (A) =			£2615.87
B: Matched funding in place and secured (please list where the funding has come from)			
The Community Link-Up project (Big Lottery Fund)			£1314.88
Total of matched funding (B) =			£1314.88
A - B = Total grant requested (no more than £5000)			

What is the timescale for this project (completion must be within 12 months of application)

Start date:	December 2014
Finish date:	May 2015

Chill Out Fund 2014-2015

Reference #:

COF037

Meeting date:

November

Name of Organisation

Oxford Wheels Project

Project Name

Skateboard/BMX Coaching Sessions

Amount asked for:

£3950
(£3130)

Timescale

Hub Area: County

Project description?

Oxford Wheels Project (OWP) is seeking financial support for its Skateboard Coaching Sessions. OWP volunteers maintain the very popular skatepark at Meadow Lane ensuring the park is kept clean, safe and free for everyone to use. Also we would like to further develop our Girls Only Skateboard Coaching. Our Girls Only sessions in 2013 have been really well received and we would like to bring back to Oxford the Rogue Skateboards Female Skate Team to coach the girls only classes.

Please tell us the **total** project cost, including:

A - Breakdown of items

B - How much match funding (50% of total project) you have and from where?

A: Breakdown of items: (cont on separate page if necessary)	Cost of project £
CRB Checks for new coaching volunteers x 10	£630
Skateboards to lend for coaching sessions X 20	£1200
Protective Pads to lend for coaching sessions x 20	£500
Protective Helmets to lend for coaching sessions x 20	£600
Third party liability Insurance	£1800
Advertising design costs	£200
Advertising printing costs	£400
Rogue Skateboards Girls Only Coaching x 5 sessions	£1000
3 x Small BMX bikes (12" bike and 2 x 14" bikes	£750
TOTAL COST OF PROJECT (A) =	7080
B: Matched funding in place and secured (please list where the funding has come from)	
Oxford City Council Small Grants	1000
SS20 skate shop	250
OWP donations	80
Sport Engalnd Sportivate Funding Strand	1800
Total of matched funding (B) =	£3130
A – B = Total grant requested (no more than £5000)	£3950

young people benefiting

300+

Age range:

8-15

Have they applied before, if so, when and amount awarded? **No**

Comments:

This is a good project encouraging young woman to be more involved, I recommend we match fund £3130 putting Chill Out funding towards the cost of the equipment.

Completed by: Ruth Ashwell

Suggested amount
to award
£3130

CHILL OUT FUND 2014 - 2015

Name of Organisation	Oxford Wheels Project
Project Name	Skateboard / BMX Coaching Sessions
How much are you requesting? (no more than £5k)	£ 3950

Has your organisation applied for this funding before (please tick) How many times have you applied for the funding?	No We have received _____ times before. Total received before is £ _____
---	--

Are you a registered charity (please tick)	Yes
Charity number	1149814

Age range of children & young people that will be using the project	8-15
Number of children & young people who will benefit from this project	300+

What do you want to do? (please describe the project you want funding for)

Oxford Wheels Project (OWP) is seeking financial support for its Skateboard Coaching Sessions.

OWP volunteers maintain the very popular skatepark at Meadow Lane ensuring the park is kept clean, safe and free for everyone to use.

Since its redevelopment in 2013 OWP have been holding Free skateboard coaching sessions on Sunday Mornings from 10am-12pm which are attended by up to 40 young people between 5 and 15 years of age. The sessions are staffed by experienced volunteer skaters using equipment that has been kindly donated by sponsors and supporters of the facility at Meadow Lane.

The sessions are so popular that there are often oversubscribed and we would like to expand our capacity to cater for more kids.

This summer we have been developing Free BMX coaching sessions on Saturday Mornings from 9am-11am and these are rapidly gaining popularity and we would also like to develop these sessions for young people.

Also we would like to further develop our Girls Only Skateboard Coaching. Our Girls Only sessions in 2013 have been really well received and we would like to bring back to Oxford the Rogue Skateboards Female Skate Team to coach the girls only classes.

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

During our successful skate coaching sessions we asked attendees what they liked about the park and why they enjoyed skateboarding. We asked the kids to write down what they thought about the skate park and skateboarding. The results are very positive, colourful and enclosed with this application for your enjoyment.

The general feedback is that we need more sessions, more staff and particularly more Girls Only Skate Coaching sessions.

Why is your project important? (and why do you want to do it?)

The OWP coaching sessions are important because they encourage young people to get into wheeled sports and teach them how ride bikes and skateboards safely. It offers them a guiding hand into wheeled sports which are healthy activities they can continue to pursue at the park in their own time. It's vital that kids are given the opportunity to try new sports and meet new people doing something fun and active outdoors.

Skateboarding and BMX are a great alternative to the prevalent sedentary lifestyles encouraged through gaming and social media. People soon learn playing sport and meeting in real life is loads more entertaining and exciting.

How will your project help or benefit children and young people in the community?

The coaching sessions will provide a great introduction to the free facility which kids can come back and use in their own time keeping them fit , healthy and sociable. By providing the free facility we are ensuring that kids in Oxford have somewhere safe to meet and skate and develop in the their chosen sports.

With active and healthy kids we're helping to improve the quality of life for young people and their parents alike.

Please tell us the **total** project cost, including:

A - Breakdown of items

B - How much match funding (50% of total project) you have and from where?

A: Breakdown of items: (cont on separate page if necessary)	Cost of project £
CRB Checks for new coaching volunteers x 10	£630
Skateboards to lend for coaching sessions X 20	£1200
Protective Pads to lend for coaching sessions x 20	£500
Protective Helmets to lend for coaching sessions x 20	£600
Third party liability Insurance	£1800
Advertising design costs	£200
Advertising printing costs	£400
Rogue Skateboards Girls Only Coaching x 5 sessions	£1000
3 x Small BMX bikes (12" bike and 2 x 14" bikes	£750
TOTAL COST OF PROJECT (A) =	7080
B: Matched funding in place and secured (please list where the funding has come from)	
Oxford City Council Small Grants	1000
SS20 skate shop	250
OWP donations	80
Sport Engalnd Sportivate Funding Strand	1800
Total of matched funding (B) =	£3130
A – B = Total grant requested (no more than £5000)	£3950

What is the timescale for this project (completion must be within 12 months of application)

Start date:	December 2014
Finish date:	September 2015

Chill Out Fund 2014-2015

Reference #:

COF038

Meeting date:

November

Name of Organisation

The Music Club

Project Name

Music for All

Amount asked for:

£2000

Timescale

January 2015 till
December 2015

Hub Area: County

Project description?

Want to provide interactive music workshops and sensory music projects for young people with disabilities and SEND aged up to 24 years.

Also want to provide fun days, trips to the theatre, concerts and annual panto to enable young people with disabilities and special needs to access mainstream music activities that they might not go to due to family isolation and fear of the reaction of others in society when alone.

Please tell us the total project cost, including: A - Breakdown of items you are seeking funding for B - How much match funding you have and from where?	
A: Breakdown of items you need (cont on separate page if necessary)	Cost of project £
Holiday fun days, outings and trips	£1500
Instruments for workshops, CYP usage	£2000
Refreshments	£500
TOTAL COST OF PROJECT (A) =	£4000
B: Matched funding in place and secured (please list where the funding has come from)	
Self generated funds from fees, donations	£1500
Donation from Goring and Streatly Music Band	£500
Total of matched funding (B) =	£2000
A – B = Total grant requested (no more than £5000)	£2000

young people benefiting

40

Age range:

0-24

Have they applied before, if so, when and amount awarded? **Yes, £2887 (2011/2012)**

Comments:

Music is a really good medium for working with all young people and it is really good to see a project providing music with disabled young people. I recommend a contribution from Chill Out towards this project of £2000. We would need to remind the group that Chill Out is aimed at young people 8+ so would want this funding to cover equipment and activity aimed at this age group

Suggested amount
to award
£2000

Completed by: Ruth Ashwell

CHILL OUT FUND 2014 - 2015

Name of Organisation	The Music Club
Project Name	Music for all
How much are you requesting? (no more than £5k)	£ 2000

Has your organisation applied for this funding before (please tick) How many times have you applied for the funding?	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>
	We have received _____ once _____ before.	
	Total received before is £ 2887 (2011)	

Are you a registered charity (please tick)	Yes <input type="checkbox"/>	No <input checked="" type="checkbox"/>
Charity number		

Age range of children & young people that will be using the project	0 – 24yrs
Number of children & young people who will benefit from this project	40

<p>What do you want to do? (please describe the project you want funding for)</p> <p>The Music Club was set up 4 years ago to provide activities out side of school /college for young people with learning disabilities and special educational needs. The project provides young people to be self-expressive develop self-esteem, make friends and learn new skills. This is achieved by monthly music workshops and music activities, trips, fun days and outings during the school and college holidays.</p> <p>We want to provide interactive music workshops and sensory music projects for young people with disabilities and SEND aged up to 24 yrs</p> <p>We also want to provide fundays, trips to the theatre, concerts and annual panto to enable young people with disabilities and special needs to access mainstream music activities that they might not go to due to family isolation and fear of the reaction of others in society when alone. In a group young people feel secure with others who have similar experiences to them.</p>
--

AIMS & OBJECTIVES

- To provide access to music and movement for children and young people with disabilities 0 – 24yrs.
- To support the social, physical, emotional and mental development of children and young people with disabilities using the medium of music.
- To provide children and young people with disabilities and special needs with an afterschool activity.
- To provide children with an opportunity to have fun and enjoy making and participating in music thus contributing towards their social and emotional development.
- To provide an opportunity for Carers to access mutual peer support.
- To provide an opportunity for Carers to develop new & innovative ideas that will support the leisure activities for children in their care.

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

Young people have been asked what they think of the sessions we currently run and to decide whether they would like them to continue. Young people have helped shape the program for the Music for all project. Young people with disabilities have been supported to do this by their Carers and families.

Young people have been given simple to understand surveys to let us know if we should continue and when we try new ideas we ask for feedback. (please see attached 'easy' survey)

Why is your project important? (and why do you want to do it?)

Children and young people with disabilities and learning disabilities have limited access to play and leisure out side of school or colleges.

The aim of his project is to provide a regular activity using music as a means to bring young people together to make new friends and develop new skills.

The monthly music club meetings provide an after school activity for disabled young children and young people creating opportunities for these children to develop appropriate social skills, self awareness and a chance to take part in positive activities that build confidence and enhance interpersonal skills.

The fun days will provide an opportunity for families living with disabilities to access an activity as a family that is local and within the community thereby preventing social isolation and family dysfunction.

Trips and outings provide a safe way for families to access mainstream music events where all families feel they are the same as those around reducing the feelings of being looked at and being so different from those around.

How will your project help or benefit children and young people in the community?

The monthly music sessions will bring children together on a regular basis thereby ensuring a constant opportunity for social integration and development in self-awareness, music making and music appreciation.

The fun day will provide an opportunity for families with disabled children and young people within to meet new friends make contacts with local community members and have access to appropriate leisure activities that meet their needs and have a fun day out.

The day trips and outings will encourage social cohesion between families within the local community and volunteers that support the project bringing together community members for the benefit of families with disability, children and young people and volunteers.

Please tell us the total project cost, including:	
A - Breakdown of items	
B - How much match funding (50% of total project) you have and from where?	
A: Breakdown of items: (cont on separate page if necessary)	Cost of project £
Holiday fun days, outings and trips	£1500
Instruments for workshops, CYP usage and	£2000
Refreshments	£500
TOTAL COST OF PROJECT (A) =	£4000
B: Matched funding in place and secured (please list where the funding has come from)	
£1500 – (Self generated funds from fees, donations)	£1500
£500 – Donation from Goring and Streatly Music Band	£500
Total of matched funding (B) = £2000	£2000
A – B = Total grant requested (no more than £5000)	

What is the timescale for this project (completion must be within 12 months of application)	
Start date:	Jan 2015
Finish date:	– Dec 2015

Chill Out Fund 2014-2015

Reference #:

COF039

Meeting date:

November

Name of Organisation

Thomas Gifford's Charity

Project Name

Charlbury Community Centre

Amount asked for:

£4700

Timescale

2015

Hub Area: Witney

Project description?

Would hope to use any funds received from the Chill Out Fund for the soft furnishings of the designated youth area of the new Community Centre. We would like to furnish it with sofas, chairs, and a table for meetings, an iPad station (the Centre will be WiFi enabled) to entice young people into spending time in/using the Centre. This area will be used by various groups and clubs in the community, in particular by SYG (Senior Youth Group), a group of young people that meets once a week to discuss youth and faith issues, currently using a member's house as a meeting place since none other is available in Charlbury.

Please tell us the total project cost , including:	
A - Breakdown of items	
B - How much match funding (50% of total project) you have and from where?	
A: Breakdown of items: (cont on separate page if necessary)	Cost of project £
2 sofas	1,600
4 large bean bags	400
Coffee table	100
Area rug/hem-stitched carpet (9x12)	400
Soft drinks/hot drinks machine	500
Table Tennis table and equipment	400
4 iPads w/permanent docking station and electrical outlets	2,000
Table and 4 chairs for iPad station	800
Refrigerator	800
Construction of building, electricals	2,400
TOTAL COST OF PROJECT (A) =	9,400
B: Matched funding in place and secured (please list where the funding has come from)	
Glasgow Foundation	4,700
Total of matched funding (B) =	4,700
A – B = Total grant requested (no more than £5000)	4,700

young people benefiting

Age range:

Have they applied before, if so, when and amount awarded? No

Comments:

It is good to see the new Community Centre looking at facilities for young people – the whole process has taken some time. I recommend matching the funding from the Glasgow Foundation but also suggest looking at funding for the future from WODC and Charlbury Town Council.

Completed by: Ruth Ashwell

Suggested amount
to award
£4700

CHILL OUT FUND 2014 - 2015

Name of Organisation	Thomas Gifford's Charity
Project Name	Charlbury Community Centre
How much are you requesting? (no more than £5k)	£ 4,700

Has your organisation applied for this funding before (please tick)	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>
How many times have you applied for the funding?	We have received _____ times before. Total received before is £ _____

Are you a registered charity (please tick)	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Charity number	264536

Age range of children & young people that will be using the project	6 months – 19 years
Number of children & young people who will benefit from this project	n/a

What do you want to do? (please describe the project you want funding for)

We would hope to use any funds received from the Chill Out Fund for the soft furnishings of the designated youth area of the new Community Centre. We would like to furnish it with sofas, chairs, and a table for meetings, an iPad station (the Centre will be WiFi enabled) to entice young people into spending time in/using the Centre. This area will be used by various groups and clubs in the community, in particular by SYG (Senior Youth Group), a group of young people that meets once a week to discuss youth and faith issues, currently using a member's house as a meeting place since none other is available in Charlbury.

The Centre is being developed by Thomas Gifford's Charity which has existed since 1592, and its members work to promote such other charitable purposes in the Charlbury area for the benefit of its inhabitants. The construction of a new Community Centre, which will begin in early 2015, and will comprise many state-of-the-art facilities that are especially aimed at attracting local youths to use and therefore engage more in their local community.

The Centre will have a large library that will provide our community with access to many books, magazines, and newspapers as well as substantial IT facilities, such as computers, printers, and audio stations. There will be an adjoining café and flexible community space that will be used for meetings and possibly a crèche.

A 4-court Sports Hall will be suitable for a variety of sports, such as indoor football, cricket, badminton, and any other sports that are to be played indoors – activities that have been unavailable since the old school building was demolished 20 years ago. The hall will also be suitable for community events, such as theatre performances and film screenings. There are also long-term aspirations for an exercise and yoga studio, with views of Nine Acres Park.

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

This application has been completed by a member of SYG (Betsy Glasgow, 19). The idea to apply for funds from the Chill Out Fund was put forward by Betsy, as well as any research about the grant requirements. Betsy has been the point of contact between SYG and Thomas Gifford's Charity in the completion of this application.

Why is your project important? (and why do you want to do it?)

The plans to build a new community centre in Charlbury have been in place for many years, and it is sad that a whole generation has not been able to benefit from such a valuable and desired facility. The recent resurgence of support – building funds of £1.2 million have been secured - is inspiring (we have had a letter of support from David Cameron himself) and it has brought the community together since so many groups have become involved in the project in some way or another. I believe it is of the upmost importance that the project finally be realized, and that the result reflects the amount of effort that has been put into it by volunteers.

Furthermore, the Centre will provide access to sports provision for those without transport and for groups and clubs who find neighbouring facilities are already fully booked or cannot accommodate their activities. The access to a fully equipped, modern library for all members of the community is something that is much needed in Charlbury, and we hope it will attract others from outside of the town. The flexible community space will also enable the development of the many existing groups in Charlbury and creation of new groups; be it for older, isolated people in the community, or for younger people for whom it will finally be possible to have a facility so available for their use.

The construction of a Community Centre is something that will generate and strengthen relationships throughout the local community, as well as revive the town itself. Having this modern, bright, comfortable area for Charlbury youth is vitally important. Volunteers have worked very hard to raise the building funds but now future user groups like ours need to raise the money to furnish it.

How will your project help or benefit children and young people in the community?

The Community Centre will offer our local youth opportunities that they currently do not have. The library space will replace a current cramped facility elsewhere in the town that supports up to 1,400 visits per month. The new library will also enable school classes, book and poetry clubs, amongst others, to have access to a flexible and comfortable meeting space, as well as providing an advanced, innovative IT suite that is accessible to all regardless of disability; something not possible in the current library space.

The town used to have a sports hall on site that was demolished about 20 years ago and so the sports hall will provide much needed indoor facilities. Surveys of clubs expressing interest (including youth football, tennis and cricket) indicate a minimum of 400 users for the facilities. The hall would provide support for sports for all ages and particularly for girls who are currently under-provided. There is potential for local clubs to use the sports hall, the overwhelming majority of which are made up of or even run by young people in the community. These include football, cricket, netball, gymnastics, basketball, badminton and judo alongside dance and yoga or fitness classes to use the facility. The Centre may allow new groups to emerge or re-locate from other facilities.

Furthermore, Charlbury has its own state primary school, and there are plans for the Community Centre to be used as a place for after-school clubs. Its facilities may also be used for teaching, and PE lessons may use the sports hall or equipment that the Centre will provide.

Please tell us the **total** project cost, including:

A - Breakdown of items

B - How much match funding (50% of total project) you have and from where?

A: Breakdown of items: (cont on separate page if necessary)	Cost of project £
2 sofas	1,600
4 large bean bags	400
Coffee table	100
Area rug/hem-stitched carpet (9x12)	400
Soft drinks/hot drinks machine	500
Table Tennis table and equipment	400
4 iPads w/permanent docking station and electrical outlets	2,000
Table and 4 chairs for iPad station	800
Refrigerator	800
Construction of building, electricals	2,400
TOTAL COST OF PROJECT (A) =	9,400
B: Matched funding in place and secured (please list where the funding has come from)	
Glasgow Foundation	4,700
Total of matched funding (B) =	4,700
A – B = Total grant requested (no more than £5000)	4,700

What is the timescale for this project (completion must be within 12 months of application)

Start date:	Construction begins in 2015, furnishings will be procured throughout 2015
Finish date:	n/a

Chill Out Fund 2014-2015

Reference #:

COF040

Meeting date:

November

Name of Organisation

Dovecote Voluntary Parent Committee

Project Name

Dovecote Afloat

Amount asked for:

£5000
(£4462)

Timescale

1st March 2015 –
21st August 2015

Hub Area: Littlemore

Project description?

Improve outcomes for young people and young people with impairments living in a nationally recognized area of disadvantage, reducing inequalities

Provide young people with affordable two week Easter activities and four week summer activities extending and support young people's learning, development and wellbeing. Provide young people with access to experiences and opportunities not normally available to them.

Please tell us the total project cost, including:	
A - Breakdown of items	
B - How much match funding (50% of total project) you have and from where?	
A: Breakdown of items: (cont on separate page if necessary)	Cost of project £
Moorings	£2546
Licence & Insurance	£978
Staff costs	£3488
Transport costs	£2100
Diesel & pump out costs	£250
Materials	£100
TOTAL COST OF PROJECT (A) =	£9462
B: Matched funding in place and secured (please list where the funding has come from)	
Catalyst Housing	£2000
Doris Field Trust	£1000
Rotary Club, Oxford City Charities	£2000
Total of matched funding (B) =	£4462
A – B = Total grant requested (no more than £5000)	£5000

young people benefiting

35 plus

Age range:

8-14

Have they applied before, if so, when and amount awarded? yes, 1 x £5000

Comments:

The Dovecote 'Afloat' concept is really exciting and provides a very different environment for children and young people. Recommend a contribution towards the project from Chill Out of £4000 (Chill Out will not cover staff or transport costs).

Completed by: Ruth Ashwell

Suggested amount
to award
£4000

CHILL OUT FUND 2014 - 2015

Name of Organisation	Dovecote Voluntary Parent Committee
Project Name	Dovecote Afloat
How much are you requesting? (no more than £5k)	£5000

Has your organisation applied for this funding before (please tick)	Yes Capital Funding for refit No
How many times have you applied for the funding?	We have received __1__ times before.
	Total received before is £__5000__

Are you a registered charity (please tick)	No
Charity number	

Age range of children & young people that will be using the project	8 to 14 years old
Number of children & young people who will benefit from this project	35 +

What do you want to do? (please describe the project you want funding for)

Improve outcomes for young people and young people with impairments living in a nationally recognized area of disadvantage, reducing inequalities

Provide young people with affordable two week Easter activities and four week summer activities extending and support young people's learning, development and wellbeing. Provide young people with access to experiences and opportunities not normally available to them.

Dovecote Afloat the name of our project, is a more exciting, challenging and fun way of introducing young people to the natural environment. The project makes teaching and learning about nature and environmental awareness easier and fun to do. It will open up a completely different side to life for them, which will always be available, but which, ordinarily they may have remained unaware of.

Dovecote Afloat is designed to give a new and innovative dimension in providing young people on the Leys access to nature. They will have the opportunity to explore Oxfordshire's countryside from a completely different perspective, giving them the opportunity to observe wildlife and the natural environment in a less obtrusive way.

Biddy's Dream the name of our 60 foot narrow boat has given us the resource to extend Dovecote from a fixed base play activity centre to one which can offer young people living in an area of high deprivation valuable and innovative learning experiences and mobile activity centre.

There is no better way to explore Oxfordshire's countryside and wildlife than taking to the water in a narrow boat.

We feel this is a more exciting, fun and challenging way of introducing, teaching and raising awareness and appreciation of the environment and wildlife to young people living in an urban nationally recognised area of deprivation. It will also provide young people with an opportunity to get out and about more and escape the daily challenges faced by young people living in one of Europe's largest housing estates. Recent research identifies links between good physical health and understanding how to experience the natural environment. Wildlife-rich natural landscapes are the best places to be physically active; young people taking part in easily-accessible, healthy activities see this kind of learning, experience as lots of fun, it helps build confidence, self esteem and much more.

Provide young people with affordable access to early intervention services during school Easter and long summer holidays to support the development of their social and emotional capabilities which in turn will lessen the chance of them adopting anti social behavior throughout life.

Describe how children & young people have been involved in this application (please attach any supporting documentation to demonstrate their involvement)

For many years we have planned activities and opportunities that are fun to encourage and engage young people to better respect and understand their environment. Idea for this project Dovecote Afloat was identified by young people. It first came about in the summer of 2009 when a young girl attending our centre based playscheme during information sharing time said she had spent the weekend on a barge with her grandparents, telling the young people all about the wonderful things she had seen and done. Staff throughout the scheme had informal discussions with young people what kind of things they could do along the canal; asking did they know with a barge you could travel as far as London from Oxford and that the Oxford canal Thames runs through from Leicester and Birmingham joining the river Thames allowing you to travel as far as London. The interest and enthusiasm from most the young person was really inspiring and set the wheels in motion for the development of the project. Barriers identified by the young people as reasons for them having no or limited access to natural environments; transport, parenting, skills, knowledge, afraid, local nature park associated with two deaths, one hanging and one overdose in the past one just over a year ago, needles, dens set up by drug user & homeless people, scenery not very nice stolen bikes, etc.

When the need and idea for project was identified by local children and young people in the summer of 2009 a formal and informal process of consultation was undertaken by staff and local residents consulting as many local young people as possible

Young people are at the heart of the decision making process. Their input is essential to ensure the project; their project is meeting their needs.

Young people are involved in supporting this application through the feedback received from them during some tasters sessions onboard Biddy's Dream. We work with participants to reflect on what they have learned, what they got out of participating, value and significance of the project and quality.

Young people are supported in putting together boundaries and rules along with planning activities and when appropriate facilitating activities.

Young people are encouraged to be involved in the planning and delivery of the project, resulting in the young people taking over ownership and delivery of the project in the future.

Why is your project important? (and why do you want to do it?)

Dovecote Afloat, only project of its kind in Oxfordshire providing easy accessible ways for young people to participate and enjoy healthy stimulating activities whilst enabling them to access nature in their local community.

A wide and diverse community with a high population of young people will have access to and ability to explore vast areas of natural countryside rich in wildlife not normally accessible to them.

Young people and young people with impairments will have the opportunity to get out and about more and escape the daily challenges faced by young people living in one of Europe's largest housing estates.

Young people will have the opportunity to explore and embrace many new experiences that will benefit them and the environment.

Project opens up a completely different side of life for young people, which will always be available, but which, ordinarily they may have remained of.

How will your project help or benefit children and young people in the community?

Socially inclusive project committed to improving the life changes of young people living in a nationally recognized area of disadvantage.

Research has shown that going outdoors benefits the mind improves physical health and well being.

Project will encourage and support Children and Young people to undertake meaningful exercise as a means of staying healthy and learning more about themselves and their environment.

Project will promote a positive outlook on life; enhance a better understanding & young people's ability to make positive changes to benefit the wider community, wildlife & environment.

Managing locks and maneuvering the boat provides young people with the opportunities to develop current skills, along with gaining new skills leading to a significant gain in leadership skills, conflict resolution, team work, partnership working.

Project will provide young people with a wide variety of experiences and opportunities in which they will gain a better understanding of a diversity of opinions, acceptance and a sense of ownership and making a difference in their community.

Young people from the Leys who do not normally participate in outdoor activities reporting an increase in their knowledge, understanding of their local environment and nature conservation.

Project will promote community cohesion; young people with support from the wider community will be involved in facilitating the project to bring long term benefits to their community.

Young become risk aware but not risk averse in managing their own safety throughout the project

Young people from the Leys who will develop the skills, knowledge and ability to help organise or run environmental activities on the canal by the end of the project.

New volunteering, employment and ongoing training opportunities for young people.

It is hoped through early introduction to the world around them that this project will instil a passion in young people that lasts a lifetime.

Please tell us the **total** project cost, including:

A - Breakdown of items

B - How much match funding (50% of total project) you have and from where?

A: Breakdown of items: (cont on separate page if necessary)	Cost of project £
Moorings	£2546
Licence & Insurance	£978
Staff costs	£3488
Transport costs	£2100
Diesel & pump out costs	£250
Materials	£100
TOTAL COST OF PROJECT (A) =	£9462
B: Matched funding in place and secured (please list where the funding has come from)	
Catalyst Housing	£2000
Doris Field Trust	£1000
Rotary Club, Oxford City Charities	£2000
Total of matched funding (B) =	£4462
A – B = Total grant requested (no more than £5000)	

What is the timescale for this project (completion must be within 12 months of application)

Start date:	1 st March 2015
Finish date:	Thursday 21 st August 2015

This page is intentionally left blank